

Appendix 5

Dedicated Schools Grant 2015-16 and Indicative 2016-17 (Excludes 2 Year Old Funding).

	2015-16	2016-17	Change
Schools Block			
Pupil Numbers	31,156	33,059	1,903
Unit of Funding	£5,870.93	£5,913.42	£42.49
	£m	£m	£m
Formula allocation	182.914	195.492	12.578
Addition for Free Schools and Non Recoupment Academies	9.677		-9.677
Removal of Carbon Reduction Commitments			0.000
Addition for Newly Qualified Teachers	0.047	0.048	0.001
Schools Block DSG	192.638	195.540	2.902
Transfers to High Needs Block			
Capital Expenditure from Revenue Account	-0.489	-0.489	0
Contribution to top-ups for pupils with statements	-0.289	-0.289	0
In Year Fair Access	-0.338	-0.338	0
LAC Placements	-0.200	-0.200	0
Balance of CRC	-0.053	-0.053	0
Schools Forum 3 December 2015		-0.962	-0.962
Total Inter-block transfers	-1.369	-2.331	-0.962
Revised Schools Block Total	191.269	193.209	1.940
High Needs Block	£m	£m	£m
High Needs Block DSG	31.796	31.690	-0.106
Transfer from Schools Block (see Schools Block for details)	1.369	2.331	0.962
Adjustment with Early Years Block	-0.014	-0.014	
Revised High Needs Block Total	33.151	34.007	0.856
Indicative Early Years Block (to be updated by DfE with Jan data)			
Three and Four Year Old Funding			
3 and 4 Year Old Pupil Number to be updated after January Census (FTE)	2,450	2,450	0
Unit of Funding	£5,345.46	£5,345.46	0
Two Year Old Funding			

2 Year Old Pupil Number to be updated after January
 Census (FTE)
 Unit of Funding

407	407	0
<u>£5,016.00</u>	<u>£5,016.00</u>	<u>0</u>

	£m	£m	£m
Indicative 3 and 4 year old allocation.	13.096	13.096	0
Indicative 2 year old allocation.	2.042	2.042	0
Indicative Pupil Premium	0.317	0.317	0
Adjustment with Early Years Block	0.014	0.014	

Early Years Block Indicative Total	<u>15.469</u>	<u>15.469</u>	<u>0</u>
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Indicative DSG	<u>239.889</u>	<u>242.685</u>	<u>2.796</u>
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Note:

1. The reported increase of £0.477m in the HNB resource is made up of a reduction of £0.505m in recoupment a reduction of £0.048m in top-up requirement and a reduction of £0.106m in the HNB allocation.
2. The DSG figure is before 'recoupment' for non-maintained settings.